

A SILENCE WITHIN
Preliminary Budget Top Sheet

Shoot: 35 days
 Locations: Madrid, Spain
 Format: HiDef - FCP edit - Film Out

Pre-production: TBD
 Principal photography: TBD
 Principal wrap: TBD

Acct No	Category Description	Total
1000	STORY RIGHTS & SCREENPLAY	\$20,000
1200	PRODUCER	\$20,000
1300	DIRECTOR	\$40,000
1400	TALENT	\$130,000
1500	CHOREOGRAPHY	\$2,500
Total Above-The-Line		\$212,500
2200	PRODUCTION STAFF	\$17,035
2300	CREW	\$75,222
2400	CAST (EXTRAS/STUNTS)	\$5,629
2500	WARDROBE	\$15,052
2600	MAKEUP & HAIRDRESSING	\$2,877
2700	PROPS & SET DRESSING	\$12,756
2800	LOCATIONS & SETS	\$20,194
2900	TRANSPORTATION	\$20,759
3100	PICTURE VEHICLES	\$5,373
3200	CATERING	\$48,268
3300	HOTELS, PER DIEMS & TICKETS	\$53,286
3400	RAW STOCK	\$1,491
3500	CAMERA & LIGHTS	\$165,092
3600	SECURITY	\$5,969
Total Below-The-Line Production		\$449,003
6100	VIDEO POST	\$7,349
6300	MUSIC & SOUND	\$45,409
6500	EDITING	\$30,000
6600	LAB FILM PROCESS	\$61,680
Total Below-The-Line Post		\$144,438
7000	GENERAL EXPENSES	\$75,415
7500	INSURANCE	\$26,995
Total Below-The-Line Other		\$101,410
Total Above-The-Line		\$212,500
Total Below-The-Line		\$695,851
Total Above and Below-The-Line		\$908,851
Contingency		\$90,886
GRAND TOTAL		\$999,737