

SHADOW OF THE WEREWOLF
Preliminary Budget Top Sheet

Shoot: 35 days
 Locations: Buenos Aires & Cordoba, Argentina
 Format: HiDef - FCP edit - Film Out

Pre-production: TBD
 Principal photography: TBD
 Principal wrap: TBD

Acct No	Category Description	Total
1000	STORY RIGHTS & SCREENPLAY	\$10,000
1200	PRODUCER	\$15,000
1300	DIRECTOR	\$20,000
1400	TALENT	\$155,000

Total Above-The-Line **\$200,000**

2200	PRODUCTION STAFF	\$17,035
2300	CREW	\$75,222
2400	CAST (EXTRAS/STUNTS)	\$5,629
2500	WARDROBE	\$15,052
2600	MAKEUP & HAIRDRESSING	\$12,877
2700	PROPS & SET DRESSING	\$12,756
2800	LOCATIONS & SETS	\$20,194
2900	TRANSPORTATION	\$20,759
3100	PICTURE VEHICLES	\$5,373
3200	CATERING	\$48,268
3300	HOTELS, PER DIEMS & TICKETS	\$53,286
3400	RAW STOCK	\$1,491
3500	CAMERA & LIGHTS	\$165,092
3600	SECURITY	\$5,969
3700	SPECIAL EFFECTS	\$5,000

Total Below-The-Line Production **\$464,003**

6100	VIDEO POST	\$7,349
6300	MUSIC & SOUND	\$45,409
6500	EDITING	\$30,000
6600	LAB FILM PROCESS	\$61,680

Total Below-The-Line Post **\$144,438**

7000	GENERAL EXPENSES	\$75,415
7500	INSURANCE	\$26,995

Total Below-The-Line Other **\$101,410**

Total Above-The-Line	\$200,000
Total Below-The-Line	\$709,851
Total Above and Below-The-Line	\$909,851
Contingency	\$90,986

GRAND TOTAL **\$1,000,837**